

CA NAVAJYOTI LAHAN, FCA
PARTNER



AMD & ASSOCIATES
CHARTERED ACCOUNTANTS

To

The Principal
Govt. Khawzawl College,
Khawzawl, Mizoram

CERTIFICATE

On the basis of Examination of Books of Accounts & Other Relevant documents we hereby certify that total expenditure under various heads of account (other than salary) as detailed Annexure to this certificate for the year 2021-22 is Rs. 7,93,586/-

For AMD & ASSOCIATES
Chartered Accountants
FRN. 318191E

CA. NAVAJYOTI LAHAN
Partner
M.No. 533740

Date: 03.04.2023

Place: Khawzawl

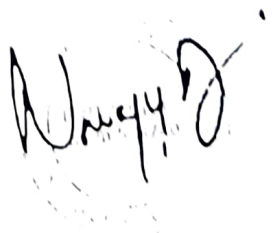
Principal
Govt. Khawzawl College
Khawzawl, Mizoram

GOVERNMENT KHAWZAWL COLLEGE
KHAWZAWL, MIZORAM

CONSOLIDATED ACTIVITY WISE DETAIL EXPENDITURE OTHER THAN SALARY

Particulars					Amt. In Rs.
	Main (Academic)	Main (Physical)	Infrastructure	Library (Journal & Books)	Total
A. College Fund: 20121-22 [Academic Year]					
Admission Fee					
University Enrollment fee	9,200.00				9,200.00
Examination expenses		7,850.00			7,850.00
University Registration fee	7,200.00				7,200.00
Library expenses		57,000.00			57,000.00
ID Card		3,400.00			3,400.00
Students Bus fare		62,400.00			62,400.00
College week Expenses		32,500.00			32,500.00
Library expenses				8,055.00	8,055.00
SEU Expenses		20,000.00			20,000.00
Games & Sports		14,500.00			14,500.00
Admission & tuition fee	1,86,640.00				1,86,640.00
University Affiliation fee	5,000.00				5,000.00
Examination Fee:					
MZU Exam fee	1,76,400				1,76,400.00
Examination expenses		3,141			3,141.00
Misc. Expenses		100			100.00
Compendium on Student Rgn. No	800				800.00
Investigator Remuneration		46,900			46,900.00
III. Capital Expenditure:					-
V. Educational Tour:					
Education Tour	1,50,000.00				1,50,000.00
V. Other Expenses					
MSS		2,500.00			2,500.00
B. RUSA Fund: 2021-22 [Financial Year]					
Infrastructure					-
II. Equity Initiatives					
Total	5,35,240.00	2,50,291.00	-	8,055.00	7,93,586.00

For A M D & ASSOCIATES
Chartered Accountants
FRN. 318191E



CA. NAVAJYOTI LAHAN
Partner
M.No. 533740

Date 03/04/2023


Principal
Govt. Khawzawl College
Khawzawl, Mizoram

CA NAVAJYOTI LAHAN, FCA
PARTNER



AMD & ASSOCIATES
CHARTERED ACCOUNTANTS

To

The Principal
Govt. Khawzawl College,
Khawzawl, Mizoram

CERTIFICATE

On the basis of Examination of Books of Accounts & Other Relevant documents we hereby certify that total expenditure under various heads of account (other than salary) as detailed Annexure to this certificate for the year 2020-21 is Rs. 62,70,543/-


For AMD & ASSOCIATES
Chartered Accountants
FRN. 318191E

CA. NAVAJYOTI LAHAN
Partner
M.No. 533740



Date: 03.04.2023

Place: Khawzawl


Principal
Govt. Khawzawl College
Khawzawl, Mizoram

GOVERNMENT KHAWZAWL COLLEGE
KHAWZAWL MIZORAM

CONSOLIDATED ACTIVITY WISE DETAIL EXPENDITURE OTHER THAN SALARY

Amt. In Rs.


Particulars	Main (Academic)	Main (Physical)	Infrastructure	Library (Journal & Books)	Total
A College Fund: 20120-21 [Academic Year]					
Admission Fee					8,600.00
University Enrollment fee	8,600.00				11,200.00
Examination expenses		11,200.00			23,750.00
Misc. Expenses		23,750.00			24,250.00
College week Expenses		24,250.00			4,700.00
Library expenses				4,700.00	3,400.00
SEC Expenses		3,400.00			2,63,100.00
Admission & tuition fee	2,31,500.00				5,000.00
University Affiliation fee	5,000.00				
Examination Fee:					1,37,050.00
MZU Exam fee	1,37,050				13,590.00
Examination expenses		13,590			
Misc. Expenses		-			
Contingency		45,100			45,100.00
Invigilator Remuneration					
Capital Expenditure:					
✓ Educational Tour.					
✓ Other Expenses		27,393.00			27,393.00
College Website Development		28,250.00			28,250.00
Covid-19 Book Publishing Expenses		33,100.00			33,100.00
Other Admin. Expenses					
B RUSA Fund: 2020-21 [Financial Year]					
I Infrastructure					
New Academic Building Construction			7,51,800.00		7,51,800
Renovation of Courtyard			11,49,705.00		11,49,705
Renovation of Hostel Warden's Room			25,07,072.00		25,07,072
Renovation of Student's Common Room			12,33,483.00		12,33,483
II Equity Initiatives:					
Total	3,82,150.00	2,10,033.00	56,42,060.00	36,300.00	62,70,543

For A M D & ASSOCIA
Chartered Accountant
FRN. 318



CA. NAVAJYOTI LA
Pa
M.No. 53

Date 03.04.2023



Principal
Govt. Khawzawl College
Khawzawl, Mizoram

CA NAVAJYOTI LAHAN, FCA
PARTNER



AMD & ASSOCIATES
CHARTERED ACCOUNTANTS ES
NTS

To

The Principal
Govt. Khawzawl College,
Khawzawl, Mizoram

CERTIFICATE


On the basis of Examination of Books of Accounts & Other Relevant documents we hereby certify that total expenditure under various heads of account (other than salary) as detailed Annexure to this certificate for the year 2019-20 is Rs. 91,43,182/-

For A M D & ASSOCIATES
Chartered Accountants
FRN. 318191E

CA. NAVAJYOTI LAHAN
Partner
M.No. 533740



Date: 03.04.2023
Place: Khawzawl


Principal
Govt. Khawzawl College
Khawzawl, Mizoram

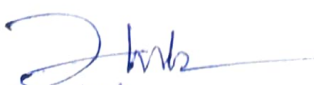
GOVERNMENT KHAWZAWL COLLEGE
KHAWZAWL MIZORAM

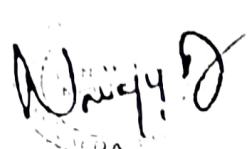
CONSOLIDATED ACTIVITY WISE DETAIL EXPENDITURE OTHER THAN SALARY

Particulars					Amt. in Rs.
	Main (Academic)	Main (Physical)	Infrastructure	Library (Journal & Books)	Total
A College Fund: 2019-20 [Academic Year]					
I Admission Fee:					
University Enrollment fee	32,760.00				32,760.00
Examination expenses	-	9,250.00			9,250.00
University Registration fee	5,200.00				5,200.00
SU Expenses		15,600.00			15,600.00
ID Card	2,900.00				2,900.00
Seminar (History Dept.)	50,000.00				50,000.00
Magazine				31,600.00	31,600.00
Incentive Cash award for 3 toppers	6,000.00				6,000.00
College week closing function		26,700.00			26,700.00
Library expenses				1,500.00	1,500.00
SEU Expenses		15,500.00			15,500.00
Games & Sports		17,000.00			17,000.00
Admission fee deposited to Govt. A/c	10,360.00				10,360.00
Tuition fee deposited to Govt. A/c	71,400.00				71,400.00
University Affiliation fee	15,000.00				15,000.00
Result complain	2,200.00				2,200.00
II Examination Fee					-
MZU Exam fee	1,57,230.00				1,57,230.00
Examination expenses		1,725.00			1,725.00
Misc. Expenses		-			-
Contingency		-			-
Invigilator Remuneration		35,400.00			35,400.00
B RUSA Fund: 2019-20 [Financial Year]					
I Infrastructure					-
Construction of Building			81,85,857.00		81,85,857.00
Upgradation & Renovation of Building					-
Purchase of Fixed Asset					-
II Equity Initiatives					
Spoken English/Hindi Class	1,00,000.00				1,00,000.00
Career Guidance & Counselling Cell	1,63,000.00				1,63,000.00
Gender Sensitization Cell		27,000.00			27,000.00
Remedial Coaching Expenses		1,30,000.00			1,30,000.00
Best Practices Expenses	30,000.00				30,000.00
Total	6,46,050.00	2,78,175.00	81,85,857.00	33,100.00	91,43,182.00

For A M D & ASSOCIATES
Chartered Accountants
FRN. 318191E

Date: 03.04.2023


Principal
Govt. Khawzawl College
Khawzawl, Mizoram


CA. NAVAJYOTI LAHAN
Partner
M.No. 533740

CA NAVAJYOTI LAHAN, FCA
PARTNER



AMD & ASSOCIATES
CHARTERED ACCOUNTANTS

To

The Principal
Govt. Khawzawl College,
Khawzawl, Mizoram

CERTIFICATE

On the basis of Examination of Books of Accounts & Other Relevant documents we hereby certify that total expenditure under various heads of account (other than salary) as detailed Annexure to this certificate for the year 2018-19 is Rs. 41,25,100/-

For A M D & ASSOCIATES
Chartered Accountants
FRN. 318191E

CA. NAVAJYOTI LAHAN
Partner
M.No. 533740

Date: 03.04.2023

Place: Khawzawl


Principal
Govt. Khawzawl College
Khawzawl, Mizoram

CONSOLIDATED ACTIVITY WISE DETAIL EXPENDITURE OTHER THAN SALARY

Particulars	Amt. in Rs.				Total
	Main (Academic)	Main (Physical)	Infrastructure	Library (Journal & Books)	
A College Fund: 2018-19 [Academic Year]					
Admission Fee					18,700.00
University Enrollment fee	16,700.00				16,700.00
University Registration fee	7,800.00				7,800.00
Teacher Social cum Graduation day		24,900.00			24,900.00
College Week		20,480.00			20,480.00
Games & Sports		26,000.00			26,000.00
Examination fee deposited to Govt. A/c	10,320.00				10,320.00
Admission fee deposited to Govt. A/c	1,03,200.00				1,03,200.00
Examination Fee:					3,850.00
MCI Exam fee	1,50,250.00				1,50,250.00
Examination expenses		3,850.00			3,850.00
Misc. Expenses		15,050.00			15,050.00
Contingency		60.00			60.00
Inspector Remuneration		18,200.00			18,200.00
III Capital Expenditure:					1,60,360.00
Purchase of Equipment		1,60,360.00			1,60,360.00
IV Educational Tour:					1,64,000.00
Education Tour (Industrial Visit)	1,64,000.00				1,64,000.00
B RUSA Fund: 2018-19 [Financial Year]					
Infrastructure			3,78,000.00		3,78,000.00
Construction of Building			4,69,570.00		4,69,570.00
Upgradation & Renovation of Building		17,06,810.00		7,47,190.00	24,54,000.00
Purchase of Fixed Asset					40,000.00
V Equity Initiatives:	40,000.00				40,000.00
Inovative Cell Expenditure		20,000.00			20,000.00
Gender Cell Expenses		42,360.00			42,360.00
Counselling Cell (Outreach Prog.)	4,92,270.00	20,38,070.00	8,47,570.00	7,47,190.00	41,25,100.00
Total					

For A M D & ASSOCIATES
Chartered Accountants
FRN. 313191E

(Handwritten Signature)

CA. NAVAJYOTI LAHAN
Partner
M.No. 533740

Date 03/04/2023

(Handwritten Signature)
Principal
Govt. Khawzawl College
Khawzawl, Mizoram

CA NAVAJYOTI LAHAN, FCA
PARTNER



AMD & ASSOCIATES
CHARTERED ACCOUNTANTS

To

The Principal
Govt. Khawzawl College,
Khawzawl, Mizoram

CERTIFICATE:

On the basis of Examination of Books of Accounts & Other Relevant documents we hereby certify that total expenditure under various heads of account (other than salary) as detailed Annexure to this certificate for the year 2017-18 is Rs. 1,02,68,249/-

For AMD & ASSOCIATES
Chartered Accountants
FRN. 318191E

CA. NAVAJYOTI LAHAN
Partner
M.No. 533740

Date: 03.04.2023

Place: Khawzawl

Principal
Govt. Khawzawl College
Khawzawl, Mizoram

GOVERNMENT KHAWZAWL COLLEGE
KHAWZAWL MIZORAM

CONSOLIDATED ACTIVITY WISE DETAIL EXPENDITURE OTHER THAN SALARY

Particulars					Amt. In Rs
	Main (Academic)	Main (Physical)	Infrastructure	Library (Journal & Books)	Total
A UNIVERSITY FUND: 2017-18 [Academic Year]					
Admission Fee					8,100.00
University Enrollment fee	8,100.00				25,600.00
Information expenses	25,600.00				6,000.00
University Registration fee	6,000.00				19,200.00
Expenses	10,200.00	9000			4,050.00
Student Aid	4,050.00			12,300.00	12,300.00
Magazine				14,100.00	14,100.00
Library expenses					15,300.00
College Development fund		15,300.00			3,000.00
Library Card	3,000.00				19,200.00
Games & Sports		19,200.00			9,720.00
Examination fee deposited to Govt. A/c	9,720.00				1,41,720.00
Examination Fee:					3,890.00
MCU Exam fee	1,41,720.00				57,900.00
Examination expenses		3,890.00			57,900.00
Insp. Remuneration		57,900.00			6,00,000.00
Capital Expenditure:			6,00,000.00		3,35,500.00
Extension of Bldg. for Commt. Room					-
Purchase of Equipment for Commt. Room		3,35,500.00			1,74,500.00
Educational Tour:					-
Study Tour	1,74,500.00				-
B RUSA: 2017-18 [Financial Year]					
Infrastructure			18,51,400.00		18,51,400.00
Construction of Building			41,69,530.00		41,69,530.00
Upgradation & Renovation of Building		2303800			23,03,800.00
Purchase of Fixed Asset					-
Equity Initiatives:					39,590.00
Innovative Cell Expenditure					1,24,016.00
Career Guidance & Counselling	1,24,016.00				1,63,380.00
Gender Sentization Cell					1,40,000.00
Remedial Coaching Class Expenses	1,40,000.00				26,453.00
Spoken Class English/Hindi Expenses	26,453.00				66,20,930.00
	6,73,359.00	29,47,560.00	66,20,930.00	26,400.00	1,02,68,249.00
Total					

For A M D & ASSOCIAT
Chartered Accountant
FRN. 31819

CA. NAVAJYOTI LAH
Part
M.No. 533

Navajyoti Lah

Date: 03.04.2023

J. H. S.
Principal
Govt. Khawzawl College
Khawzawl, Mizoram